

**AN ORDINANCE**

**BY TRANSPORTATION COMMITTEE**

**04- 0 -2059**

**AN ORDINANCE AMENDING THE 2004 [2000 AIRPORT REVENUE BOND FUND (2H27)] BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS A TOTAL AMOUNT OF \$52,166,572.00 OF AVAILABLE UNUSED PROJECT APPROPRIATIONS WITHIN THE 2000 AIRPORT REVENUE BOND FUND (2H27) TO PROVIDE ADEQUATE FUNDING FOR OTHER HARTSFIELD-JACKSON DEVELOPMENT PROGRAM (H-JDP) PROJECTS.**

**WHEREAS**, the City of Atlanta (the "City") has undertaken a capital improvement program to facilitate major expansions and improvements at Hartsfield-Jackson Atlanta International Airport (the "Airport") in accordance with the new Airport Master Plan; and

**WHEREAS**, the City has issued Bonds to finance the costs of the acquisition, construction and reconstruction of certain improvements (Projects) at the Airport; and

**WHEREAS**, Airport staff completed an analysis of unused appropriations, encumbrances and commitments in the 2000 Airport Revenue Bond Fund (2H27), and identified \$52,166,572.00 of appropriated available balances for H-JDP projects funding that were either completed with funding remaining, utilized funding from other funding appropriations, or projects that were never completed and are no longer required to be completed as shown on Exhibit A; and

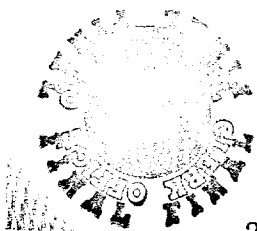
**WHEREAS**, the City must complete a transfer of appropriations, in the amount of \$52,166,572.00, within the 2000 Airport Revenue Bond Fund (2H27), to fund other Hartsfield-Jackson Development Program (H-JDP) projects, including Central Passenger Terminal projects, the Maynard Holbrook Jackson, Jr. International Terminal Complex project, and the Concourse C ASA project.

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS** as follows:

**Section 1:** That appropriations in the 2000 Airport Revenue Bond Fund (2H27) be, and is hereby amended, as follows:

**TRANSFER FROM APPROPRIATIONS**

2H27	723001	R21E010493CG	Serv/Repair/Maint Cont.	\$ 1,837,568.00
2H27	774001	R21E012093CG	Fac. Other Than Build.	2,652,000.00
2H27	774001	R21E031093CG	Fac. Other Than Build.	828,375.00
2H27	774001	R21E050693CG	Fac. Other Than Build.	45,048,945.33
2H27	774001	R21E050793CG	Fac. Other Than Build.	1,273,718.00
2H27	774001	R21E010493CG	Fac. Other Than Build.	485,100.00
2H27	791001	T11001	Res. For Appropriations	40,865.67
				<u>\$52,166,572.00</u>



### TRANSFER TO APPROPRIATIONS

2H27	724001	R21E013293CG	Fac. Other Than Build.	\$10,016,268.00
2H27	774001	R21E012293CG	Fac. Other Than Build.	3,558,072.00
2H27	774001	R21E012693CG	Fac. Other Than Build.	2,748,116.00
2H27	774001	R21E012993CG	Fac. Other Than Build.	20,000,000.00
2H27	774001	R21E013193CG	Fac. Other Than Build.	6,395,475.00
2H27	774001	R21E013393CG	Fac. Other Than Build.	9,448,641.00
				<u>\$52,166,572.00</u>

**Section 2:** That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

A true copy,

*Rhonda Daughkin Johnson*  
Municipal Clerk, CMC

ADOPTED by the Council  
APPROVED by the Mayor

DEC 06, 2004  
DEC 10, 2004

## Exhibit A

### 2H27 FUND APPROPRIATION TRANSFERS FROM:

-	Concourse E	<\$2,322,668.00>
-	Security Improvements	<2,652,000.00>
-	Alternate Fuel Facility	<828,375.00>
-	Commuter Runway Project	<45,048,945.33>
-	Airfield-General Improvements	<1,273,718.00>
-	Reserve for Appropriations	<40,865.67>

**SUB-TOTAL 2H27 Fund Appropriation Transfers From** <\$52,166,572.00>

### 2H27 FUND APPROPRIATION TRANSFERS TO:

H.03.08.080	Transportation Mall Upgrades	\$ 6,395,475.00
H.03.10.010	Existing Terminal Planning, Design & Construction	10,016,268.00
H.03.20.010	Concourse T Cosmetic Upgrades	3,558,072.00
H.04.01.010	MHJIT Terminal	2,748,116.00
H.04.06.010	APM Extension and Support Facilities	9,448,641.00
-	Concourse C ASA Project	20,000,000.00

**SUB-TOTAL 2H27 Fund Appropriation Transfers To** \$52,166,572.00

**TOTAL 2H27 Fund Transfers** \$<\$0.00>

RCS# 6359  
12/06/04  
8:12 PM

Atlanta City Council

Regular Session

CONSENT I           TRANSPORTATION'S CONSENT AGENDA EXCEPT  
                          04-R-2142  
                          ADOPT

YEAS:   14  
NAYS:    0  
ABSTENTIONS: 0  
NOT VOTING: 1  
EXCUSED:  1  
ABSENT   0

Y Smith	Y Archibong	Y Moore	Y Mitchell
Y Starnes	Y Fauver	Y Martin	E Norwood
Y Young	Y Shook	Y Maddox	Y Willis
Y Winslow	Y Muller	Y Sheperd	NV Borders

CONSENT I

			12-06-04 Council Meeting
ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT	ITEMS ADOPTED ON CONSENT
1. 04-O-2043	42. 04-R-2128	83. 04-R-2186	104. 04-O-1989
2. 04-O-2044	43. 04-R-2129	84. 04-R-2187	105. 04-O-1990
3. 04-O-2045	44. 04-R-2130	85. 04-R-2188	106. 04-O-1991
4. 04-O-2046	45. 04-R-2131	86. 04-R-2189	107. 04-O-1992
5. 04-O-2098	46. 04-R-2132	87. 04-R-2199	108. 04-O-1993
6. 04-O-2099	47. 04-R-2209	88. 04-R-2200	109. 04-O-1994
7. 04-O-2100	48. 04-R-2210	89. 04-R-2201	110. 04-O-1995
8. 04-O-2110	49. 04-R-2211	Items	111. 04-O-1996
9. 04-O-2115	50. 04-R-2212	Adversed on	112. 04-O-1997
10. 04-O-1434	51. 04-R-2214	Consent	113. 04-O-2054
11. 04-O-1927	52. 04-R-2215	90. 04-R-2178	114. 04-O-2055
12. 04-O-1120	53. 04-R-2084	91. 04-R-2179	115. 04-O-2057
13. 04-O-1972	54. 04-R-2150	92. 04-R-2180	116. 04-O-2059
14. 04-O-2047	55. 04-R-2151	93. 04-R-2181	117. 04-O-2116
15. 04-O-0649	56. 04-R-2152	94. 04-R-2182	118. 03-R-1387
16. 04-O-1753	57. 04-R-2155	95. 04-R-2183	119. 04-R-2120
17. 04-O-1802	58. 04-R-2133	96. 04-R-2184	120. 04-R-2136
18. 04-O-1823	59. 04-R-2134	97. 04-R-2190	121. 04-R-2137
19. 04-O-2050	60. 04-R-2202	98. 04-R-2191	122. 04-R-2140
20. 04-O-2051	61. 04-R-2205	99. 04-R-2192	123. 04-R-2141
21. 04-O-2052	62. 04-R-2206	100. 04-R-2193	124. 04-R-2142
22. 04-O-2053	63. 04-R-2158	101. 04-R-2194	125. 04-R-2143
23. 04-O-2061	64. 04-R-2159	102. 04-R-2195	126. 04-R-2144
24. 04-O-2086	65. 04-R-2160	103. 04-R-2196	127. 04-R-2216
25. 04-O-2087	66. 04-R-2161		128. 04-R-2220
26. 04-O-2021	67. 04-R-2162		129. 04-R-2221
27. 04-O-2049	68. 04-R-2163		
28. 04-R-2145	69. 04-R-2164		
29. 04-R-2146	70. 04-R-2165		
30. 04-R-2147	71. 04-R-2166		
31. 04-R-2148	72. 04-R-2167		
32. 04-R-2149	73. 04-R-2168		
33. 04-R-2204	74. 04-R-2169		
34. 04-R-1970	75. 04-R-2170		
35. 04-R-2121	76. 04-R-2171		
36. 04-R-2122	77. 04-R-2172		
37. 04-R-2123	78. 04-R-2173		
38. 04-R-2124	79. 04-R-2174		
39. 04-R-2125	80. 04-R-2175		
40. 04-R-2126	81. 04-R-2176		
41. 04-R-2127	82. 04-R-2177		

04-0-2059  
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BY TRANSPORTATION COMMITTEE

AN ORDINANCE AMENDING THE 2004 [2000 AIRPORT REVENUE BOND FUND (2H27)] BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS A TOTAL AMOUNT OF \$52,166,572.00 OF AVAILABLE UNUSED PROJECT APPROPRIATIONS WITHIN THE 2000 AIRPORT REVENUE BOND FUND (2H27) TO PROVIDE ADEQUATE FUNDING FOR OTHER HARTSFIELD-JACKSON DEVELOPMENT PROGRAM (H-JDP) PROJECTS.

ADOPTED BY

DEC 06 2004

COUNCIL

- ☒ CONSENT REFER  
☐ REGULAR REPORT REFER  
☐ ADVERTISE & REFER  
☐ 1st ADOPT 2nd READ & REFER  
☐ PERSONAL PAPER REFER

Date Referred 11/15/2004

Referred To: Transportation

Date Referred

Referred To:

Date Referred

First Reading  
Committee TRANSPORTATION  
Date 11/15/2004  
Chairman [Signature]  
Referred To TRANSPORTATION

Committee  
TRANSPORTATION  
Date 12/6/04  
Chair [Signature]

Action  
Fav, Adv, Hold (see rev. side)  
Other

Members

[Signatures]  
Refer To

Refer To

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)  
Other

Members

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)  
Other

Members

Refer To

Committee

Date

Chair

Action

Fav, Adv, Hold (see rev. side)  
Other

Members

Refer To

Refer To

CERTIFIED

FINAL COUNCIL ACTION  
☒ 2nd ☐ 1st & 2nd  
Readings  
☒ Consent ☐ V Vote ☒ RC

DEC 06 2004

MAYOR'S ACTION

[Signature]  
DEC 10 2004